Commission on Higher Education-NCR Indicative Annual Procurement Plan for FY 2026

Office: COMMISSION ON HIGHER EDUCATION
Region: NATIONAL CAPITAL REGION
Address: C.P. GARCIA AVE., UP DILIMAN, QUEZON CITY

Agency Account Code: M013
Agency Account Code: F193
Organization Type: NGA

E-mail: chedncr@ched.gov.ph
Tel. No.: (02) 8403-2196; 8403-2247
Contact Person: LIZA LIBERTINE L. MAGAN

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Higher Education Regulation Program												Monitoring and Evaluation of performance of higher education programs
5020201002	Training Expenses	NCR OFFICE	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	GoP	120000	120000	0	
5020101000	Traveling Expenses - Local	NCR OFFICE	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	N/A	N/A	N/A	Monthly	GoP	400000	400000	0	
5020301002	Supplies and Materials available at PS	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	GoP	570000	570000	0	
5020301001	ICT Supplies Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	75000	75000	0	
5020399000	Supplies and Materials not available at PS	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	GoP	570000	570000	0	
5020302000	Accountable Forms	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	155000	155000	0	
5020309000	Fuel, Oil and Lubricants Expenses	NCR OFFICE	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	N/A	N/A	N/A	Monthly	GoP	300000	300000	0	
5020401000	Water Expenses	NCR OFFICE	NO	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GoP	160000	160000	0	
5020402000	Electricity Expenses	NCR OFFICE	NO	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GoP	985000	985000	0	
5020501000	Postage and Courier Services	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Monthly	GoP	60000	60000	0	
5020502001	Mobile Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	315000	315000	0	
5020502002	Landline Expenses	NCR OFFICE	NO	Section 50 - Direct Contracting	GPPB Resolution No 019-2006 dated Dec. 6, 2006				GoP	110000	110000	0	
5020503000	Internet Subscription Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	150000	150000	0	
5021203000	Security Services	NCR OFFICE	YES	Public Bidding c/o Central Office	Oct-2025	Nov-2025	Jan-2026	Jan-2026	GoP	1116000	1116000	0	
5021306001	Repair and Maintenance - Motor Vehicles	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	150000	150000	0	
5021305003	Repair and Maintenance - ICT Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	77000	77000	0	
5021305002	Repair and Maintenance - Office Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	150000	150000	0	
5021304001	Repair and Maintenance - Building	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	62000	62000	0	
5021304099	Repair and Maintenance - Other Structures	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	61000	61000	0	
5029903000	Representation Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	550000	550000	0	
5029904000	Transportation and Delivery Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	30000	30000	0	
5029905004	Rent - Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	75000	75000	0	
5020307000	Drugs and Medicines Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	100000	100000	0	
5029907001	ICT Software Subscription	NCR OFFICE	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	Jan-2025	N/A	N/A	N/A	GoP	51000	51000	0	
5029907099	Other Subscription Expenses	NCR OFFICE	NO	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	Jan-2025	N/A	N/A	N/A	GoP	5000	5000	0	
5029902000	Printing and Publication Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	60000	60000	0	

6,457,000.00

Prepared by:

KAROL ANNE P. ZAMBRANO-LUSANTA
EPS II / BAC Secretariat

Certified Funds Available:

LIZA LIBERTINE L. MAGANA
OIC, Chief Administrative Officer

Approved by:

ATTY. MARCO CICERO P. DOMINGO, CESE
Director III / OIC, Office of the Director IV