

Commission on Higher Education-NCR Annual Procurement Plan for FY 2024

Office: COMMISSION ON HIGHER EDUCATION
Region: NATIONAL CAPITAL REGION
Address: SAN BARTOLOME, NOVALICHES, QUEZON CITY

Agency Account Code: M013

Agency Account Code: F193
Organization Type: NGA

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Code (PAP)	Procurement Program/Project	PMO/EndUser	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Higher Education Regulation Program												Monitoring and Evaluation of performance of higher education programs
5020302000	Accountable Forms	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	230000	230000	0	Charge to Continuing Fund FY 2023
5020307000	Drugs and Medicines Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	N/A	N/A	GoP	100000	100000	0	
5029907001	ICT Software Subscription	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	N/A	N/A	GoP	220752	220752	0	Charge to Continuing Fund FY 2023; Charge to Various Projects
5020301001	ICT Supplies Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	1423925	1423925	0	Charge to Various Projects
5021101000	Notarial Services	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10000	10000	0	
5020501000	Postage	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	60000	60000	0	
5029902000	Printing Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12720	12720	0	
5029905004	Rent - Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	N/A	N/A	GoP	150000	150000	0	
	Rents - Buildings and Structures	NCR OFFICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	175000	175000	0	
	Rents - Living Quarters	NCR OFFICE	NO		N/A		Monthly	Monthly	GoP	66000	66000	0	
5021305003	Repair and Maintenance - ICT Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	188495	188495	0	Charge to Continuing Fund FY 2023
5021305002	Repair and Maintenance - Office Equipment	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	310000	310000	0	Charge to Continuing Fund FY 2023
5021306001	Repair and Maintenance - vehicle	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	260000	260000	0	
	Repair and Maintenance-Building and Other Structures (Buildings)	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62000	62000	0	
5021304001	Repair and Maintenance-Building and Other Structures (Other Structures)	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	99433	99433	0	Charge to Continuing Fund FY 2023
5029903000	Representation Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1975500	1975500	0	Charge to Various Projects
5021203000	Security Services	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	601882.66	601882.66	0	Fund Transfer from Central Office
5029907000	Subscription Expenses	NCR OFFICE	NO	NP - 53.14 - POL, Tickets, Subscription	N/A	N/A	N/A	N/A	GoP	58000	58000	0	Charge to Continuing Fund FY 2023
5020301002	Supplies and Materials available at PS	NCR OFFICE	NO	NP53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	GoP	570000	570000	0	
5020399000	Supplies and Materials not available at PS	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	GoP	1739408	1739408	0	Charge to Continuing Fund FY 2023; Charge to Various Projects
5029904000	Transportation and Delivery Expenses	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75000	75000	0	
5020401000	Water	NCR OFFICE	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Monthly	Monthly	GoP	26400	26400	0	

8,414,515.66

Prepared by:

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EPS II / BAC Secretariat

Certified Funds Available:

REGINA B. FORTES
Chief Administrative Officer

Approved by:

JIMMY G. CATANES, Ph.D.
Director IV