ANNEX B

CHED-NCR Procurement Monitoring Report as of June 30, 2025

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
										Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	PURCHASE OF WATER DISPENSER	Adm	NP-53.9 - Small Value Procurement	01/16/2025	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	14,000.00	14,000.00	0.00	12,590.00	12,590.00		
	PURCHASE OF TONER	Adm	NP-53.9 - Small Value Procurement	02/18/2025	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	145,000.00	145,000.00	0.00	133,858.00	133,858.00		
	LEASE OF VENUE WITH FOOD AND ACCOMMODATION FOR CHED-NCR STRATEGIC PLANNING	Adm/Tech	NP-53.10 - Lease of Real Property and Venue	03/12/2025	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	203,288.60	203,288.60	0.00	203,288.60	203,288.60		
	PURCHASE OF BASIC INTERIOR DETAILING/CLEANING PACKAGE	Adm	NP-53.9 - Small Value Procurement	03/25/2025	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	8,000.00	8,000.00	0.00	8,000.00	8,000.00		
	PURCHASE OF MOCK CEREMONIAL CHEQUE	UAQTE	NP-53.9 - Small Value Procurement	03/25/2025	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	2,240.00	2,240.00	0.00	1,200.00	1,200.00		
	PURCHASE OF PACKED FOODS FOR THE CONDUCT OF ISO 9001:2015 QMS FOUNDATION COURSE FOR REGIONAL OFFICES	Tech	NP-53.9 - Small Value Procurement	04/11/2025	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	44,000.00	44,000.00	0.00	44,000.00	44,000.00		
	PURCHASE OF 5-LAYER STEEL OPEN SHELVES	Adm	NP-53.9 - Small Value Procurement	04/14/2025	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	28,500.00	28,500.00	0.00	16,131.00	16,131.00		
	PURCHASE OF CUSTOMIZED A4 LETTERHEAD	Adm	NP-53.9 - Small Value Procurement	04/14/2025	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	80,000.00	80,000.00	0.00	46,800.00	46,800.00		
	PURCHASE OF CATERING SERVICES FOR THE CONDUCT OF TAIWAN-PHILIPPINES INTERNATIONAL EDUCATION FORUM 2025	TNHE	NP-53.9 - Small Value Procurement	04/25/2025	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	73,920.00	73,920.00	0.00	69,000.00	69,000.00		Fund transfer from CO
	PURCHASE OF CHED-NCR IDENTIFICATION CARD AND CALLING CARD	Adm	NP-53.9 - Small Value Procurement	05/06/2025	May-2025	May-2025	May-2025	May-2025	GoP	28,492.00	28,492.00	0.00	20,120.00	20,120.00		
	PURCHASE OF T-SHIRT IN CELEBRATION OF CHED'S 31ST ANNIVERSARY AND THE 5TH NATIONAL HIGHER EDUCATION DAY	Adm/Tech	NP-53.9 - Small Value Procurement	05/09/2025	May-2025	May-2025	May-2025	May-2025	GoP	17,250.00	17,250.00	0.00	17,250.00	17,250.00		
	LEASE OF VENUE WITH FOOD FOR THE CONDUCT OF ORIENTATION FOR HIGHER EDUCATION INSTITUTIONS ON THE UPDATED GUIDELINES OF TES AND TDP	UAQTE	NP-53.10 - Lease of Real Property and Venue	05/06/2025	May-2025	May-2025	May-2025	May-2025	GoP	264,000.00	264,000.00	0.00	264,000.00	264,000.00		
	PURCHASE OF WATER TANK MATERIALS	Adm	NP-53.9 - Small Value Procurement	05/08/2025	May-2025	May-2025	May-2025	May-2025	GoP	25,840.75	25,840.75	0.00	25,840.75	25,840.75		
	PURCHASE OF PACKED FOODS FOR THE CONDUCT OF CHED'S 31ST ANNIVERSARY AND 5TH NATIONAL HIGHER EDUCATION DAY	Adm/Tech	NP-53.9 - Small Value Procurement	05/13/2025	May-2025	May-2025	May-2025	May-2025	GoP	34,000.00	34,000.00	0.00	34,000.00	34,000.00		

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Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
										Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	PURCHASE OF PACKED FOODS FOR THE CONDUCT OF ORIENTATION ON SCHOLARSHIP GUIDELINES OF CHED MERIT SCHOLARSHIP PROGRAM AND DISTRIBUTION OF NOTICES OF AWARD TO REPLACEMENT SCHOLAR AY 2023-2024 & 2024-2025	CMSP	NP-53.9 - Small Value Procurement	06/04/2025	Jun-2025	Jun-2025	Jun-2025	Jun-2025	GoP	10,500.00	10,500.00	0.00	10,430.00	10,430.00		
	PURCHASE OF SMART PHONE	Adm/Tech	NP-53.9 - Small Value Procurement	06/09/2025	Jun-2025	Jun-2025	Jun-2025	Jun-2025	GoP	25,000.00	25,000.00	0.00	23,995.00	23,995.00		
Total Alloted Budget of Procurement Activities										1,004,031.35						
Total Contract Price of Procurement Actitvites Conducted													930,503.35			
Total Savings (Total Alloted Budget - Total Contract Price)															73,528.00	
0N-GOING PROCUREMENT ACTIVITIES																
	PURCHASE OF WEB HOSTING PROVIDER	MIS	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	01/13/2025	Jan-2025	Jan-2025	Jan-2025/ Jan-2026		GoP	5,798.43	5,798.43	0.00	2,988.00	2,988.00		
	PURCHASE OF VIRTUAL PRIVATE SERVER HOSTING PROVIDER	MIS	NP-53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant products, Airline Tickets, and Online Subscriptions	05/06/2025	May-2025	May-2025	May-2025/ May-2026		GoP	26,862.00	26,862.00	0.00	26,862.00	26,862.00		
	SUPPLY OF PURIFIED DRINKING WATER	Adm	NP-53.9 - Small Value Procurement	01/16/2025	Jan-2025	Jan-2025	Feb-2025/ Dec-2025		GoP	33,600.00	33,600.00	0.00	28,050.00	28,050.00		
Total Alloted Budget of On-going Procurement Activities										66,260.43						

Prepared by:

KAROL ANNE P. ZAMBRANO-LUSANTA
BAC Secretariat

Recommended for Approval by:

LIZA LIBERTINE L. MAGANA
OIC-Chief Administrative Officer

Approved by:

JIMMY G. CATANES, Ph. D, CESE
Head of the Procuring Entity